

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

AUGUST 18, 2025 | 6:00 PM | TC COURTHOUSE

MINUTES

Members Present: 7/7

Landon Gulley, Chair

Will Dennis

Lesley Overman

Bubba Gregory, Vice Chair

Chris Gregory

Amy Thomas (*nvm*)

Beverly Atwood

Jerry Ford

The meeting was called to order at 6:00pm by Chairman Gulley with all members present. Mayor McCall was also in attendance.

Committee reviewed minutes of the July 21 meeting.

Motion by Ford to accept minutes as presented; second by W Dennis. MINUTES ACCEPTED

Financial Statements – July 2025

Committee reviewed the Trustee’s Cash Balance Report and the Financial Statements for all funds. No major concerns were noted. It was noted that the CDs listed on the Trustee Trial Balance are for any one specific fund or project. The Trustee will invest portions of cash on hand to accrue interest for the County.

Motion by B Gregory to accept statements as presented; second by C Gregory. STATEMENTS ACCEPTED.

Budget Amendments

FUND 101 – GENERAL SERVICES

101-01G	Grants Enbridge: Senior Center & Rescue	\$	81,669
	Grants State Fire Marshall: Rescue		
	Grants GNRC Senior Center		

Grants awarded in FY25, but not funded until July 2025. Moving appropriations into the current budget. Includes:

- Enbridge funding to the Senior Center & Rescue
- State Fire Marshall Grant to Rescue
- GNRC funding to the Senior Center

Motion to recommend 101-01G to Commission by Atwood; second by C Gregory MOTION CARRIED

FUND 101 – GENERAL SERVICES

101-02I	Insurance Recovery: Sheriff		7,973
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FUND 116 – SOLID WASTE SERVICES

116-01I	Insurance Recovery: Conv Center		4,414
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FUND 118 – AMBULANCE SERVICES

118-01I	Insurance Recovery: Ambulance		1,684
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Several incidents involving department vehicles.

Motion to recommend Insurance Recoveries to Commission by C Gregory; second by Ford MOTION CARRIED

Discussion Items

A. **Purchase of Land \$70,000**

Mayor presented Resolution 2025-13-831 to purchase land on Front Street that adjoins the Ward School Association property. His vision is to create a recreational nature trail connecting the historic Ward School with Downtown. Asking price is \$70,000, plus any additional fees of the purchase. A decision needs to be made on funding the purchase.

**Ford motioned to fund the purchase from Fund 128 Special Funds; second by Dennis
MOTION CARRIED**

Public Comments – None presented

Adjourn – Motion to adjourn by Ford, second by C Gregory

Meeting adjourned at 6:38pm

Minutes submitted by Amy Thomas, CCFO